



DEPARTMENT OF ADMINISTRATION  
VICTIMS OF CRIME PROGRAM

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February 9, 2009

To: Andrew Clinger, Clerk  
Board of Examiners

From: Bryan Nix, Coordinator  
Victim of Crime Compensation Program

Re: Victim of Crime Compensation Program: 2nd Quarter 2009, Report and 3rd  
Quarter Recommendation

NRS 217.260 requires the BOE to estimate available revenue and anticipated claim costs each quarter. If revenues are insufficient to pay anticipated claims, the statute directs that claim payments must be reduced proportionately.

BOE Policies for the VOCP provide for payment of "priority" claims during the quarter and for payment of accrued "non-priority" claims at the end of each quarter. Priority claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Non-Priority claims are bills the applicant owed prior to claim acceptance. These are mostly hospital emergency room bills. The program pays the "approved" amount, which is the fee schedule amount.

The VOCP paid all priority and non-priority claims at 100% of their approved amount for the 1st and 2nd quarter of FY 09. The VOCP has sufficient reserves to pay projected claim costs at 100% for the 3rd quarter of FY 09.

The attached report details information concerning the VOCP finances, including how claims were paid last quarter by crime and benefit type.

The first section of the attached report shows revenues and fund balances, including reserves for the 3rd quarter of FY 09.

The pie chart in the second section shows amounts approved for payment by crime type, during the 2nd quarter of FY 09.

The last section shows claim payments made during the 2nd quarter by benefit type.

Note: the data on the pie chart will not add up to the claim payments made during the first quarter by benefit type, because the data is based on when the payment was approved. Since some current outstanding payments were approved in the prior quarter, they are not included on the pie chart.

#### Recommendation

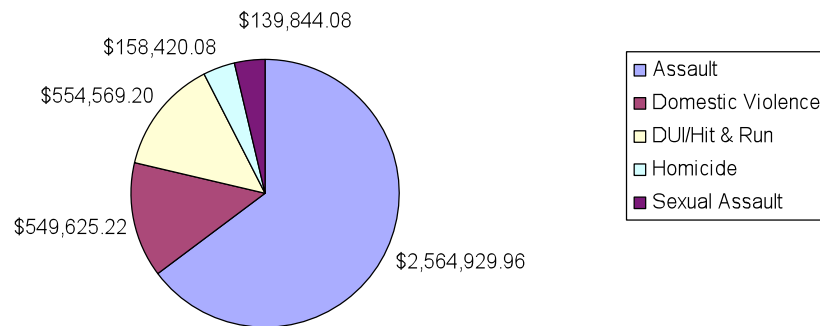
Pursuant to BOE policies the VOCP will continue to pay priority claims at 100% and accrued non pre-approved medical bills at 100% of approved bill review amounts.

# State of Nevada Victims of Crime Program

## Financial Review Second Quarter FY 2009 and Projections for Third Quarter FY 09

| Financial Position and Third Quarter Projections    |                |
|-----------------------------------------------------|----------------|
| Projected Funds Available for Payments FY09         | \$9,135,757.56 |
| Less: Projections Exceeding Authority Limits        | (\$534,844.25) |
| Spendable Funds Available for Victim Payments FY09  | \$8,600,913.31 |
| Funds Available Each Quarter FY09                   | \$2,150,228.33 |
| 1st Quarter Claim Payments                          | \$1,167,035.31 |
| Reserves From First Quarter                         | \$983,193.02   |
| 2nd Quarter Funding Plus 1st Qtr Reserves           | \$3,133,421.35 |
| Priority Claims Paid 2nd Quarter                    | \$1,500,092.78 |
| Approved Claims Pending Payment                     | \$1,350,837.94 |
| Reserves Remaining After Payments                   | \$149,254.84   |
| 3rd Quarter Funding Plus 2nd Qtr Reserves           | \$2,299,483.17 |
| Projected Payments 3rd Quarter                      | \$2,011,647.04 |
| Forecasted Reserves 3rd Quarter                     | \$287,836.13   |
| <b>Recommended Payment Percentage Third Quarter</b> | <b>100%</b>    |

**Payments Approved By Crime Type YTD FY2009**



| Payment Amounts by Type Year To Date 2009 |             |                        |                       |                       |
|-------------------------------------------|-------------|------------------------|-----------------------|-----------------------|
| Type of Expense                           | # of Bills  | \$ Billed              | \$ Saved              | \$ Paid               |
| Chiropractic                              | 187         | 122,095.97             | 48,347.31             | 73,748.66             |
| Counseling                                | 737         | 198,586.72             | 44,587.58             | 153,999.14            |
| Survivor Benefits                         | 48          | 45,740.00              | 0.00                  | 45,740.00             |
| Dental                                    | 201         | 569,069.62             | 203,321.09            | 365,748.53            |
| Discretionary*                            | 118         | 107,786.23             | 529.82                | 107,256.41            |
| Funeral Expense                           | 41          | 99,702.85              | 0.00                  | 99,702.85             |
| Lost Wages                                | 165         | 212,936.31             | 0.00                  | 212,936.31            |
| Medical - Hospital                        | 442         | 5,878,652.14           | 5,027,842.75          | 850,809.39            |
| Medical - Other                           | 1311        | 1,113,920.38           | 464,293.08            | 649,627.30            |
| Prescription                              | 365         | 55,989.70              | 1,301.64              | 54,688.06             |
| Physical Therapy                          | 61          | 43,092.80              | 22,980.86             | 20,111.94             |
| Vision                                    | 67          | 38,141.84              | 5,587.17              | 32,554.67             |
| Pending Medical Payments                  | 962         | 4,894,265.55           | 3,543,427.61          | 1,350,837.94          |
| <b>Total Payments YTD</b>                 | <b>4705</b> | <b>\$13,379,980.11</b> | <b>\$9,362,218.91</b> | <b>\$4,017,761.20</b> |

\*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.